

Órgão	Programaç	Funciona	Econômica	Fonte / C.	Dotação Inicial	Dotação	Empenhado Mês	Empenhado Ano	Liquidado Mês	Liquidado Ano	Pago Mês	Pago Ano
3.17												
3.17.33												
	3000											
	3000.2025	17.122	3.3.90.00.00		10,000.00	2,438.02	0.00	0.00	0.00	0.00	0.00	0.00
	3000.2025	17.122	3.3.90.30.00	04 1100000	0.00	0.00	0.00	774.30	0.00	774.30	0.00	774.30
	3000.2025	17.122	3.3.90.39.00	04 1100000	0.00	0.00	0.00	1,663.72	0.00	1,663.72	0.00	1,663.72
	3000.2051	17.122	3.1.90.00.00		1,235,000.00	1,527,986.64	0.00	0.00	0.00	0.00	0.00	0.00
	3000.2051	17.122	3.1.90.11.00	04 1100000	0.00	0.00	119,792.97	1,215,727.59	119,792.97	1,215,727.59	119,792.97	1,215,727.59
	3000.2051	17.122	3.1.90.13.00	04 1100000	0.00	0.00	63,074.20	312,259.05	63,074.20	312,259.05	41,660.43	290,845.28
	3000.2051	17.122	3.3.90.00.00		2,510,000.00	1,854,673.36	0.00	0.00	0.00	0.00	0.00	0.00
	3000.2051	17.122	3.3.90.30.00	04 1100000	0.00	0.00	-3,908.59	15,614.37	7,708.18	15,614.37	6,311.11	14,217.30
	3000.2051	17.122	3.3.90.36.00	04 1100000	0.00	0.00	0.00	18,827.20	0.00	18,827.20	0.00	18,827.20
	3000.2051	17.122	3.3.90.39.00	04 1100000	0.00	0.00	248,627.70	1,159,264.33	386,457.62	1,159,264.33	59,417.30	824,558.63
	3000.2051	17.122	3.3.90.40.00	04 1100000	0.00	0.00	-25,929.95	538,475.05	20,426.78	538,475.05	44,684.78	518,048.27
	3000.2051	17.122	3.3.90.47.00	04 1100000	0.00	0.00	9,806.18	111,345.67	9,806.18	111,345.67	9,806.18	111,345.67
	3000.2051	17.122	3.3.90.93.00	04 1100000	0.00	0.00	0.00	11,146.74	0.00	11,146.74	0.00	11,146.74
	3000.2051	17.122	4.4.90.00.00		55,000.00	2,340.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000.2051	17.122	4.4.90.52.00	04 1100000	0.00	0.00	-48,830.00	2,340.00	2,340.00	2,340.00	2,340.00	2,340.00
	3000.2052	17.452	3.1.90.00.00		1,805,000.00	1,319,752.45	0.00	0.00	0.00	0.00	0.00	0.00
	3000.2052	17.452	3.1.90.11.00	04 1100000	0.00	0.00	150,410.84	992,295.35	150,410.84	992,295.35	150,410.84	992,295.35
	3000.2052	17.452	3.1.90.13.00	04 1100000	0.00	0.00	58,530.18	248,778.01	58,530.18	248,778.01	32,839.86	223,087.69
	3000.2052	17.452	3.1.90.16.00	04 1100000	0.00	0.00	2,009.84	28,886.61	2,009.84	28,886.61	2,009.84	28,886.61
	3000.2052	17.452	3.1.90.91.00	04 1100000	0.00	0.00	0.00	49,792.48	0.00	49,792.48	0.00	49,792.48
	3000.2052	17.452	3.3.90.00.00		4,980,000.00	7,208,944.16	0.00	0.00	0.00	0.00	0.00	0.00
	3000.2052	17.452	3.3.90.30.00	04 1100000	0.00	0.00	97,038.17	1,689,902.41	181,237.81	1,689,902.41	185,847.36	1,548,655.13
	3000.2052	17.452	3.3.90.36.00	04 1100000	0.00	0.00	6,213.00	132,706.15	6,213.00	132,706.15	6,213.00	132,706.15
	3000.2052	17.452	3.3.90.39.00	04 1100000	0.00	0.00	-145,023.70	5,069,508.12	560,456.84	5,069,508.12	397,237.58	4,302,635.62

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	3000.2052	17.452	3.3.90.92.00	04 1100000	0.00	0.00	0.00	315,506.70	0.00	315,506.70	0.00	315,506.70
	3000.2052	17.452	4.4.90.00.00		1,405,000.00	1,951,978.25	0.00	0.00	0.00	0.00	0.00	0.00
	3000.2052	17.452	4.4.90.51.00	02 1000124	0.00	0.00	0.00	897,998.43	0.00	897,998.43	0.00	897,998.43
	3000.2052	17.452	4.4.90.51.00	02 1000125	0.00	0.00	0.00	729,670.64	0.00	729,670.64	0.00	729,670.64
	3000.2052	17.452	4.4.90.51.00	92 1000125	0.00	0.00	0.00	178,351.57	0.00	178,351.57	0.00	178,351.57
	3000.2052	17.452	4.4.90.52.00	04 1100000	0.00	0.00	0.00	83,862.37	0.00	83,862.37	0.00	83,862.37
	3000.2052	17.452	4.4.90.93.00	92 1000124	0.00	0.00	0.00	42,483.80	0.00	42,483.80	0.00	42,483.80
				TOTAL	12,000,000.00	13,868,112.88	531,810.84	13,847,180.66	1,568,464.44	13,847,180.66	1,058,571.25	12,535,427.24
TOTAL GERAL DA DESPESA ORÇAMENTÁRIA					12,000,000.00	13,868,112.88	531,810.84	13,847,180.66	1,568,464.44	13,847,180.66	1,058,571.25	12,535,427.24